

## Financial Management

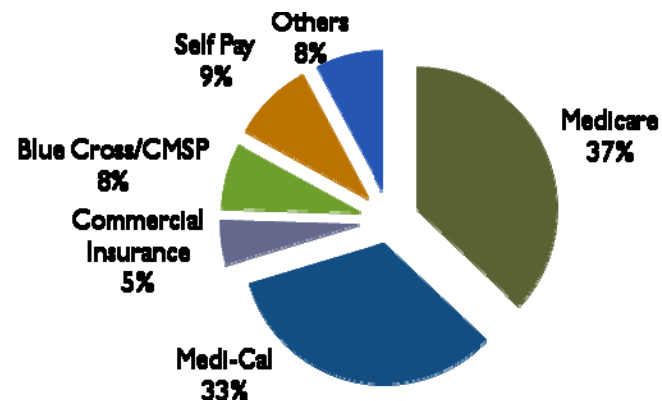
### Fiscal Responsibility ■■■■■

#### Balance Sheet at December 31, 2009

Assets:	
Current Assets	\$ 4,725,691
Fixed Assets – Net of Depreciation	\$ 5,712,702
Liabilities:	
Current Liabilities	\$ 3,647,593
Long-Term Liabilities	\$ 584,846
Net Assets	<u>\$ 6,205,954</u>

#### Income Statement for the Year Ended December 31, 2009

Net Revenue (from Patients & Hospital Activities)	\$ 11,960,735
Total Operating Expenses	\$ 12,743,293
Net Operating Loss	\$ (782,558)
Tax Revenue	\$ 869,950
Non Operating Income	33,037
Net Income	<u>\$ 120,429</u>



## Activity Summary

<u>Medical/Surgical</u>	
Acute Care Admissions	379
Patient Days	1174
Average Length of Stay	3.22
<u>Surgical Procedures</u>	
Inpatient	48
Outpatient	165
Scopes	359
<u>Skilled Nursing</u>	
Swing Bed Admissions	10
Swing Bed Patient Days	56
Admissions	29
Patient Days	8551
<u>Clinical Lab Tests</u>	
	206,375
<u>Diagnostic Imaging Procedures</u>	
General Radiology	4344
CT Scans	1198
Ultrasounds	499
<u>Health Clinic Visits (Weaverville)</u>	
	7422
<u>Health Clinic Visits (Hayfork)</u>	
	4668
<u>Dental Clinic Visits</u>	
	3387
<u>Emergency Department Visits</u>	
Total Visits	4888
Admitted	243
Transfers	154
Critical Patients Lives Saved	67

## TRINITY HOSPITAL Services Available



**24 Hour Emergency Room with  
Physician on Duty at all Times**

*Full Service Hospital*

*General Surgery, Endoscopy and  
Anesthesia*

*Laboratory*

*Full Service Walk-in Health Clinics*

*Dental Clinic*

*X-ray, CT, and Ultrasound*

*Sponsored  
Mobile Mammography*

*Inpatient Hospital Care*

*Swing Beds (Short Term Skilled  
Care)*

*Skilled Nursing Services*

*Home Health Care*

*Telemedicine*



## ANNUAL REPORT 2009

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## PRESIDENT'S REPORT

Mountain Communities Healthcare District has successfully completed another year in very tough circumstances.

It is no exaggeration to say that our continued existence and the improvements we have made are due to the continued support of the communities we serve and our committed staff.

The Board of Directors consistently bases its planning and its actions on keeping that support and the loyalty it implies.

The future of healthcare in rural communities remains unclear. It is likely to remain so for years to come.

The District, through community input and the efforts of its staff and Board, promises to do its best in a changing and fiscally challenging environment.

Thank You  
Matthew Hudson  
President

### 2009 Board of Directors

Matthew Hudson, President  
Mary Nixon, R.N., Vice President  
Carol Bethke, R.N., Clerk  
Clarence Rose, Treasurer  
Jerry H. Cousins

### *Mountain Communities Healthcare District Mission Statement*

The mission of Mountain Communities Healthcare District is to ensure the availability of and accessibility to emergency medical care, and primary and preventive health care in a cost effective and fiscally responsible manner to all the people in the communities we serve.

### *Operations Management*

The District was fortunate to have Claire M. Kuczowski as its first Chief Executive Officer. Upon her retirement there was a seamless transition with the appointment of Thomas D. Pyper as the new Chief Executive Officer.

### *Community Commitment*

Trinity Hospital is interested in the health and welfare of the citizens of Trinity County and is working with other agencies to enhance healthcare for everyone.

We actively participate with other organizations such as Trinity County Adult Multidisciplinary Committee, Emergency Preparedness Committee; First Five Commission, Commission on Aging and the HRN Elder Services Needs Assessment Group and support other events such as the Children's Festival and the Trinity County Fair.

### *Clinical Quality/Service/Safety*

Trinity Hospital is a member of the California Hospital Patient Safety Organization (CHPSO). The goal of this organization is to develop effective strategies to improve patient safety. CHPSO will enable Trinity Hospital to compare our results with other similar hospitals.

### *Hazus/Seismic Requirements*

Trinity Hospital has been operating under compliance with structural seismic criteria due to expire in 2013. We are currently applying to the Office of Statewide Healthcare Planning and Development to allow us to extend the deadline for compliance to 2030.

### *Trinity Hospital Auxiliary*

The Trinity Hospital Auxiliary continues to grow as an integral part of our hospital. The gift shop has been redecorated and new merchandise has arrived. Volunteers offer their services in many areas of the hospital. The fruits of their fundraising efforts have contributed \$31,961.10 to projects within the hospital.

These dedicated volunteers have donated over 1000 hours of service in 2009.

### *Mountain Communities Healthcare Foundation (MCHF)*

MCHF was formed in February of 2009 and received their 501(c) 3 designation in October 2009. The Foundation is committed to ensuring that the citizens of Trinity County receive the best healthcare in the region by working closely with Mountain Communities Healthcare District.

## Equipment Purchases

- Upgraded CT scanner (8 slice)
- Wheel Chairs, Transfer Lifts, IV pumps, High Flow O2 Concentrator, Defibrillators, low beds, and many other pieces of equipment through Hospital Preparedness Planning Grant
- Computerized Radiology System in X-ray
- Light Speed Ultrasound – X-ray
- Analyzer and other equipment for laboratory
- Updated Glucose Monitoring System
- State of the art Cardiac Monitoring System for ER and In-patient Unit
- Glidescope Intubation System

## ACCOMPLISHMENTS 2009

- Purchase/opening of Hayfork Community Health Clinic
- Hired new mid level practitioner for Hayfork Community Health Clinic
- Three Certified Nursing Assistant classes provided in cooperation with SMART
- Involvement in regional and community Disaster Planning
- Hospital Incident Command Training through FEMA
- NIHI coordination with other health agencies and the formation of the Community Health Care Planning Committee
- Home Health new billing system installed
- Line of credit established with a local bank
- Continued Physician recruitment
- Initiated training for various staff members